

RECORD OF ORDINANCES

Ordinance No. 3816

Passed: November 11, 2025

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WEST CARROLLTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026.

NOW, THEREFORE, THE MUNICIPALITY OF WEST CARROLLTON, STATE OF OHIO, HEREBY ORDAINS:

SECTION 1: That to provide for the current expenses and other expenditures of the said City of West Carrollton during the year ending December 31, 2026, the following be and they are hereby set aside and appropriated as follows:

SECTION 2: (A) That there be appropriated from:

<u>FUND</u>		<u>PERSONAL SERVICE</u>	<u>OTHER EXPENSE</u>	<u>ADVANCES</u>	<u>TRANSFERS</u>	<u>TOTAL EXPENSE</u>
General Fund - 100						
Council	0160	\$ 52,600	\$ 13,750	\$ -	\$ -	\$ 66,350
Mayor	0260	\$ 122,600	\$ 7,950	\$ -	\$ -	\$ 130,550
Law	0360	\$ 102,790	\$ 202,100	\$ -	\$ -	\$ 304,890
City Manager	0460	\$ 620,500	\$ 24,000	\$ -	\$ -	\$ 644,500
Finance	0560	\$ 384,950	\$ 17,450	\$ -	\$ -	\$ 402,400
Income Tax	0660	\$ 223,200	\$ 30,900	\$ -	\$ -	\$ 254,100
Police	0825	\$ 3,663,000	\$ 803,417	\$ -	\$ 430,000	\$ 4,896,417
Fire	0925	\$ 2,082,500	\$ 277,480	\$ -	\$ -	\$ 2,359,980
Code Enforcement	1057	\$ 270,950	\$ 224,400	\$ -	\$ -	\$ 495,350
Economic Devt.	1158	\$ 60,400	\$ 7,525	\$ -	\$ -	\$ 67,925
Parks and Rec.	1255	\$ 765,400	\$ 150,770	\$ -	\$ -	\$ 916,170
Planning	1357	\$ 244,900	\$ 27,750	\$ -	\$ -	\$ 272,650
Building Maint.	1760	\$ 132,000	\$ 237,950	\$ -	\$ -	\$ 369,950
Other Services	18xx	\$ 40,000	\$ 486,400	\$ -	\$ 370,000	\$ 896,400
General Fund Total		\$ 8,765,790	\$ 2,511,842	\$ -	\$ 800,000	\$ 12,077,632

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<u>FUND</u>		<u>PERSONAL</u> <u>SERVICE</u>	<u>OTHER</u> <u>EXPENSE</u>	<u>ADVANCES</u>	<u>TRANSFERS</u>	<u>TOTAL</u> <u>EXPENSE</u>
Street	202	\$ 522,850	\$ 279,500	\$ -	\$ -	\$ 802,350
Law Enforcement & Ed	204	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lights	206	\$ -	\$ 184,000	\$ -	\$ -	\$ 184,000
Miami Conservancy	208	\$ -	\$ 150,600	\$ -	\$ -	\$ 150,600
Recreation	210	\$ 40,750	\$ 172,500	\$ -	\$ -	\$ 213,250
Parks	212	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
State Opiod Grant	215	\$ -	\$ 24,925	\$ -	\$ -	\$ 24,925
Motor Vehicle License	216	\$ -	\$ 157,100	\$ -	\$ -	\$ 157,100
Fire Trust	217	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Law Enforcement Trust	218	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Economic Devt.	220	\$ -	\$ 291,500	\$ -	\$ -	\$ 291,500
Property Acq. Rehab.	221	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Imp.	222	\$ -	\$ 96,000	\$ -	\$ -	\$ 96,000
TIF - Entertainment Dist	225	\$ -	\$ 65,700	\$ -	\$ -	\$ 65,700
TIF - Carrollton Centre	226	\$ -	\$ 41,100	\$ -	\$ 125,000	\$ 166,100
River District Bond Ret	301	\$ -	\$ 2,650,312	\$ -	\$ -	\$ 2,650,312
Carrollton Plaza Bond Ret	302	\$ -	\$ 5,370,300	\$ -	\$ -	\$ 5,370,300
Vehicle Bond Ret	303	\$ -	\$ 254,225	\$ -	\$ -	\$ 254,225
Carrollton Centre Bnd Ret	304	\$ -	\$ 144,325	\$ -	\$ -	\$ 144,325
Street Improvement	402	\$ -	\$ 952,447	\$ -	\$ -	\$ 952,447
Parks and Playground	406	\$ -	\$ 128,780	\$ -	\$ -	\$ 128,780
Vehicle Replacement	412	\$ -	\$ 160,000	\$ -	\$ -	\$ 160,000
River District	418	\$ -	\$ 1,089,493	\$ -	\$ -	\$ 1,089,493
Whitewater Park	419	\$ -	\$ 5,280,000	\$ -	\$ -	\$ 5,280,000
Special Assessment	502	\$ -	\$ 718,300	\$ -	\$ -	\$ 718,300
Water	602	\$ 919,500	\$ 985,873	\$ -	\$ 290,500	\$ 2,195,873
Sewer	604	\$ 939,425	\$ 879,538	\$ -	\$ 290,500	\$ 2,109,463
Pool	606	\$ 222,910	\$ 162,400	\$ -	\$ -	\$ 385,310
Refuse	608	\$ 504,500	\$ 568,950	\$ -	\$ 200,500	\$ 1,273,950
Police Pension	702	\$ 550,000	\$ 1,500	\$ -	\$ -	\$ 551,500
Bonds Returnable	704	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Inspection Fee	706	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Fire Fund	708	\$ 705,000	\$ 1,205,000	\$ -	\$ -	\$ 1,910,000
Undivided Income Tax	802	\$ -	\$ 260,000	\$ -	\$ 9,840,000	\$ 10,100,000
Other Capital Exp.	803	\$ -	\$ 422,700	\$ -	\$ -	\$ 422,700
One-Half % Income Tax	804	\$ -	\$ -	\$ -	\$ 2,040,000	\$ 2,040,000
Other Fund Total		\$ 4,404,935	\$ 22,768,068	\$ -	\$ 12,786,500	\$ 39,959,503
Grand Total		\$ 13,170,725	\$ 25,279,910	\$ -	\$ 13,586,500	\$ 52,037,135

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SECTION 3: And the Finance Director is hereby authorized to draw her warrants for payment of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers, authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 4: The City Manager shall have the authority to implement such interfund transfers and advances as are identified and approved (from both the budget presentation and this ordinance) by this appropriation ordinance, without further consent or approval of City Council. City Council has reviewed and approved expenditures within the General Fund by department and per O.R.C. 5705.38(C), the levels of budgetary control are appropriated accordingly within the budget presented and approved by City Council, prior to the adoption of the annual appropriation ordinance.

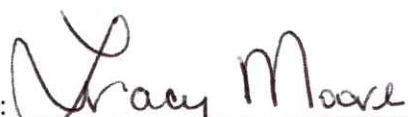
SECTION 5: The City Manager shall have the authority to determine the usefulness of City property and may dispose of obsolete or surplus items at his or her discretion after public notification, as permitted by local ordinances or the Ohio Revised Code.

SECTION 6: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 7: That this Ordinance shall take effect from and after the earliest period allowed by law.

Passed: November 11, 2025

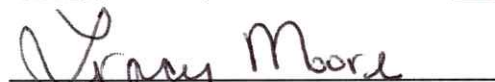

Mayor

Attest: 
Clerk of Council

Effective Date: December 11, 2025

CERTIFICATE

The undersigned, Clerk of Council of the City of West Carrollton, Ohio, hereby certifies the foregoing is a true and correct copy of Ordinance 3816, passed by said Council on the 11 day of November, 2025.


Clerk of Council

Dated: November 17, 2025