Ordinance No. 3814

Passed: September 23, 2025

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WEST CARROLLTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AMENDING ORDINANCE 3811, REPEALING ANY ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY

NOW, THEREFORE, THE MUNICIPALITY OF WEST CARROLLTON, STATE OF OHIO, HEREBY ORDAINS:

<u>SECTION 1</u>: That to provide for the current expenses and other expenditures of the said City of West Carrollton during the year ending December 31, 2025, and that Section 2 of Ordinance 3811, copies of which are attached hereto and made part thereof, be and the same hereby are amended as follows:

SECTION 2: (A) That there be appropriated from:

		PERSONAL		OTHER						TOTAL	
<u>FUND</u>		5	SERVICE	E	XPENSE	AD	VANCES	TF	RANSFERS	<u> </u>	<u>EXPENSE</u>
General Fund - 100											
Council	0160	\$	51,250	\$	20,850	\$	*	\$		\$	72,100
Mayor	0260	\$	173,750	\$	8,515	\$)()	\$		\$	182,265
Law	0360	\$	75,400	\$	151,600	\$	-	\$	×-	\$	227,000
City Manager	0460	\$	581,750	\$	30,500	\$		\$	<u>a</u>	\$	612,250
Finance	0560	\$	369,500	\$	32,640	\$	2.0	\$	-	\$	402,140
Income Tax	0660	\$	203,000	\$	29,150	\$	10	\$	*	\$	232,150
Police	0825	\$	3,343,000	\$	782,872	\$	-	\$	430,000	\$	4,555,872
Fire	0925	\$	2,421,500	\$	326,930	\$	=	\$		\$	2,748,430
Code Enforcement	1057	\$	241,200	\$	242,300	\$	<u> </u>	\$	•	\$	483,500
Economic Devt.	1158	\$	48,525	\$	24,100	\$	-	\$		\$	72,625
Parks and Rec.	1255	\$	693,000	\$	142,550	\$	*	\$	<u> </u>	\$	835,550
Planning	1357	\$	219,500	\$	43,100	\$	-	\$		\$	262,600
Building Maint.	1760	\$	123,900	\$	245,750	\$		\$	*	\$	369,650
Other Services	18xx	\$	43,000	\$	515,820	\$	250,000	\$	1,213,397	\$	2,022,217
amente a mende de la constante											
General Fund Total		\$	8,588,275	\$	2,596,677	\$	250,000	<u>\$</u>	1,643,397	\$	13,078,349

	Ordinance No. <u>3</u>	8814						Passed:	(Soptem	6	ur 23 202	5
			Р	ERSONAL		OTHER						TOTAL	
	<u>FUND</u>			<u>SERVICE</u>		<u>EXPENSE</u>	<u>A</u>	DVANCES	Ţ	RANSFERS		EXPENSE	
	Street	202	\$	688,750	\$	304,650	\$		\$	-	\$	993,400	
	Law Enforcement & Ed	204		- 1	\$	3,000	\$	2	\$	-	\$		
	Street Lights	206		-	\$		\$	-	\$	((€	\$	187,500	
	Miami Conservancy	208	\$	nepartanoon.	\$	n versening on seem	\$	(-	\$	8₹.	\$	145,920	
	Recreation	210	\$	21,250	\$		\$	-	\$	~	\$		
I	Parks	212	\$	=	\$		\$	-	\$	1.	\$		
II	State Opiod Grant	215	\$		\$	100000000000000000000000000000000000000	\$:=	\$	-	\$		
	Motor Vehicle License Fire Trust	216	\$	17	\$	25	\$	-	\$	1.00	\$		
II	Law Enforcement Trust	217 218	\$	3. -	\$		\$	-	\$	-	\$		
II	Economic Devt	220	\$	i a	\$		\$	S .	\$		\$		
II	Property Acq. Rehab.	221	\$	-	\$	389,000	\$	-	\$:	\$	389,000	
II	Neighborhood Imp.	222	\$	_	\$	192,486	\$ \$	160,000	\$	-	\$	250.400	
II	TIF - Entertainment Dist	225	\$	-	\$	45,400	\$	100,000	\$	-	\$	352,486	
II	TIF - Carrollton Centre	226	\$	-	\$	38,350	\$		\$	150,000	\$	45,400 188,350	
II	River District Bond Ret	301	\$	-	\$	2,682,000	\$	_	\$	150,000	\$	2,682,000	
II	Carrollton Plaza Bond Ret	302	\$	_	\$	5,187,675	\$	-	\$	_	\$	5,187,675	
II	Vehicle Bond Ret	303	\$	* <u>=</u> 0	\$	251,850	\$	=	\$	_	\$	251,850	
II	Carrollton Centre Bnd Ret	304	\$	· = :	\$	146,500	\$	= 35	\$	<u> </u>	\$	146,500	
II	Street Improvement	402	\$		\$	1,045,696	\$.	\$	-	\$	1,045,696	
II	Parks and Playground	406	\$	-	\$	120,000	\$	<u>=</u>	\$	<u> </u>	\$	120,000	
I	Vehicle Replacement	412	\$	-	\$	750,744	\$	-	\$	-	\$	750,744	
	River District	418	\$	→ 3°	\$	1,833,611	\$	720,000	\$	-	\$	2,553,611	
	Whitewater Park	419	\$	-	\$	4,013,599	\$	-	\$	236,401	\$	4,250,000	
	Special Assessment	502	\$	<u>~</u>	\$	718,300	\$	-	\$		\$	718,300	
	Water	602	\$	783,600	\$	976,722	\$	-	\$	245,000	\$	2,005,322	
	Sewer	604	\$	717,500	\$	1,822,398	\$	11=	\$	245,000	\$	2,784,898	
	Pool	606	\$	200,244	\$	162,100	\$	-	\$	•	\$	362,344	
	Refuse	608	\$	388,500	\$	591,450	\$	-	\$	183,000	\$	1,162,950	
	Police Pension		\$	500,000	\$	1,570	\$	•	\$	-	\$	501,570	Ш
	Bonds Returnable Inspection Fee	704	\$	-	\$	20,000	\$	-	\$	-	\$	20,000	- 11
	Fire Fund		\$	406 900	\$	10,000	\$	-	\$		\$	10,000	
	Undivided Income Tax		\$	496,800	\$	50,000	\$	-	\$	- 000 000	\$	546,800	
	Other Capital Exp.		\$		\$	258,000 322,200	\$	5 	\$	9,992,000	\$	10,250,000	
	One-Half % Income Tax		\$	-	4		\$	•	\$	2 144 020	\$	322,200	
l					<u>+</u>		\$		\$	2,144,020	\$	2,144,020	Ш
	Other Fund Total		\$	3,796,644	\$	24,633,672	\$	880,000	\$	13,195,421	\$	42,505,737	
	Grand Total		\$	12,384,919	\$	27,230,349	\$	1,130,000	\$	14,838,818	\$	55,584,086	

	Ordinance No. 3814 Passed: September 23, 20
	SECTION 3: And the Finance Director is hereby authorized to draw her warrants for payment of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers, authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.
	SECTION 4: The City Manager shall have the authority to implement such interfund transfers and advances as are identified and approved (from both the budget presentation and this ordinance) by this appropriation ordinance, without further consent or approval of City Council. City Council has reviewed and approved expenditures within the General Fund by department and per O.R.C. 5705.38(C), the levels of budgetary control are appropriated accordingly within the budget presented and approved by City Council, prior to the adoption of the annual appropriation ordinance.
n	<u>SECTION 5</u> : The City Manager shall have the authority to determine the usefulness of City property and may dispose of obsolete or surplus items at his or her discretion after public notification, as permitted by local ordinances or the Ohio Revised Code.
	SECTION 6: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.
	SECTION 7: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity to make the necessary purchases in a timely manner so as to facilitate administration, daily operation and avoid practical and legal entanglements, and this ordinance shall take effect immediately upon passage.
	Passed: Suptembur 23, 2005 Attest: Clerk of Council Attest: Clerk of Council
	Effective Date: Suptem by 23, 2025
	The undersigned, Clerk of Council of the City of West Carrollton, Ohio, hereby certifies the foregoing is a true and correct copy of Ordinance 3814, passed by said Council on the 23 day of
	Dated: Suptembur 24 2025 Clerk of Council Page 3 of 3

Ordinance No. 3811

Passed: August 26

2025

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WEST CARROLLTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AMENDING ORDINANCE 3809, REPEALING ANY ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY

NOW, THEREFORE, THE MUNICIPALITY OF WEST CARROLLTON, STATE OF OHIO, HEREBY ORDAINS:

<u>SECTION 1</u>: That to provide for the current expenses and other expenditures of the said City of West Carrollton during the year ending December 31, 2025, and that Section 2 of Ordinance 3809, copies of which are attached hereto and made part thereof, be and the same hereby are amended as follows:

SECTION 2: (A) That there be appropriated from:

<u>FUND</u>		PERSONAL SERVICE		OTHER EXPENSE		ADVANCES		TRANSFERS		TOTAL EXPENSE	
General Fund - 100											
Council	0160	\$	51,250	\$	20,850	\$	-	\$	-	\$	72,100
Mayor	0260	\$	173,750	\$	8,515	\$	-	\$		\$	182,265
Law	0360	\$	75,400	\$	151,600	\$	-	\$	-	\$	227,000
City Manager	0460	\$	581,750	\$	30,500	\$	-	\$	-	\$	612,2 <mark>5</mark> 0
Finance	0560	\$	369,500	\$	32,640	\$	*	\$	-	\$	402,1 <mark>4</mark> 0
Income Tax	0660	\$	203,000	\$	29,150	\$	-	\$	-	\$	232,1 <mark>5</mark> 0
Police	0825	\$	3,343,000	\$	782,872	\$	-	\$	430,000	\$	4,555,872
Fire	0925	\$	2,421,500	\$	326,930	\$		\$	-	\$	2,748,430
Code Enforcement	1057	\$	241,200	\$	242,300	\$	-	\$		\$	483,500
Economic Devt.	1158	\$	48,525	\$	24,100	\$	-	\$	-	\$	72,625
Parks and Rec.	1255	\$	693,000	\$	142,550	\$	-0	\$	-	\$	835,5 <mark>5</mark> 0
Planning	1357	\$	219,500	\$	43,100	\$	-	\$		\$	262,600
Building Maint.	1760	\$	123,900	\$	245,750	\$	-	\$	-	\$	369,6 <mark>5</mark> 0
Other Services	18xx	\$	43,000	\$	515,820	\$	250,000	\$	1,031,207	\$	1,840,0 <mark>2</mark> 7
General Fund Total		\$	8,588,275	\$	2,596,677	\$	250,000	\$	1,461,207	\$	12,896,159

		PE	RSONAL		OTHER						TOTAL
UND		5	SERVICE	E	XPENSE	AD	VANCES	TF	ANSFERS	E	XPENSE
Street	202	\$	688,750	\$	304,650	\$	-	\$:=	\$	993,400
aw Enforcement & Ed	204	\$	*	\$	3,000	\$	-	\$	2=	\$	3,000
Street Lights	206	\$	-	\$	187,500	\$	•	\$	-	\$	187,500
Miami Conservancy	208	\$	*	\$	145,920	\$	-	\$	-	\$	145,920
Recreation	210	\$	21,250	\$	173,500	\$	-	\$	-	\$	194,750
Parks	212	\$	-	\$	1,977,802	\$	-	\$	-	\$	1,977,802
State Opiod Grant	215	\$	-	\$	45,000	\$	-	\$. 5	\$	45,000
Motor Vehicle License	216	\$	¥	\$	101,100	\$	-	\$	-	\$	101,100
Fire Trust	217	\$	=	\$	5,539	\$	-	\$		\$	5,539
aw Enforcement Trust	218	\$	-	\$	50,010	\$	-	\$	-	\$	50,010
Economic Devt.	220	\$	2 .	\$	389,000	\$	-	\$	-	\$	389,000
Property Acq. Rehab.	221	\$	-	\$	-	\$	-	\$	•	\$	-
Neighborhood Imp.	222	\$	-	\$	192,486	\$	160,000	\$	-	\$	352,486
ΠF - Entertainment Dist	225	\$	*	\$	45,400	\$	-	\$	450,000	\$	45,400
∏F - Carrollton Centre	226	\$	=	\$	38,350	\$	-	\$	150,000	\$	188,350
River District Bond Ret	301	\$	-	\$	2,682,000	\$	-	\$	•	\$	2,682,000
Carrollton Plaza Bond Ret	302	\$	-	\$	5,187,675	\$		\$	*	\$	5,187,675
Vehicle Bond Ret	303	\$	•	\$	251,850	\$	-	\$	*	\$	251,850
Carrollton Centre Bnd Ret	304	\$	-	\$	146,500	\$	-	\$	•	\$	146,500
Street Improvement	402	\$	-	\$	1,045,696	\$		\$	-	\$	1,045,696
Parks and Playground	406	\$	-	\$	120,000	\$	-	\$	-	\$	120,000
Vehicle Replacement	412		•	\$	750,744	\$	400,000	\$	•	\$	750,744
River District	418	\$	*	\$	6,083,611	\$	160,000	\$		\$	6,243,611
Special Assessment	502	\$	700.000	\$	718,300	\$	-	\$	245 000	\$	718,300
Water	602	\$	783,600	\$	976,722	\$	-	\$	245,000	\$	2,005,322
Sewer	604	\$	717,500	\$	1,822,398	\$	-	\$	245,000	\$	2,784,898
Pool	606	\$	200,244	\$	162,100	\$	-	\$	102 000	\$	362,344
Refuse .	702	\$	388,500	\$	591,450 1,570	\$	~		183,000		1,162,950 501,570
Police Pension Bonds Returnable	702 704		500,000	\$	1,570 20,000	\$	-	\$		\$	20,000
	704		•	\$	10,000	\$ \$	- 	\$: = 0	\$	10,000
Inspection Fee Fire Fund	708	(7)	496,800	\$	50,000	\$		\$	•	\$	546,800
Undivided Income Tax	802		490,000	\$	258,000	\$		\$	9,992,000	\$	10,250,000
Other Capital Exp.	803	- 2	-	\$	322,200	\$		\$	5,552,000	\$	322,200
One-Half % Income Tax	804	7.	-	\$	-	\$		\$	2,144,020	\$	2,144,020
	504	_	0.700.044	-	04 000 070		200.000	÷		-	
Other Fund Total		\$	3,796,644	\$	24,860,073	\$	320,000	\$	12,959,020	\$	41,935,737
Grand Total		\$	12,384,919	\$	27,456,750	\$	570,000	\$	14,420,227	\$	54,831,896

Ordinance No. <u>3811</u>	Passed:	August	26	2025
57 daniele 110. 5011	russeu.	Augusi	20	20 <u>25</u>
SECTION 3: And the Finance Director is hereby authorize the foregoing appropriations upon receiving proper cert by the board of officers, authorized by law to approve the Council to make the expenditures; provided that no war wages except to persons employed by authority of and i	ificates and ne same, or rants shall I	vouchers thereform an ordinance or in the drawn or paid	ore, approversely approved to the second sec	ved of
SECTION 4: The City Manager shall have the authority to advances as are identified and approved (from both the by this appropriation ordinance, without further consen has reviewed and approved expenditures within the Ger 5705.38(C), the levels of budgetary control are appropriately presented and approved by City Council, prior to the addordinance.	budget pre t or approve neral Fund b ated accord	sentation and thi al of City Council. by department an lingly within the b	s ordinance City Counc d per O.R. oudget	e) cil
SECTION 5: The City Manager shall have the authority to and may dispose of obsolete or surplus items at his or he permitted by local ordinances or the Ohio Revised Code.	er discretion	the usefulness of after public noti	f City prope ification, as	erty
SECTION 6: That it is found and determined that all form relating to the adoption of this ordinance were adopted that all deliberations of this Council and any of its comm were in meetings open to the public, in compliance with 121.22 of the Ohio Revised Code.	in an open ittees that r	meeting of this Co resulted in such fo	ouncil and ormal action	n
SECTION 7: That this ordinance is hereby declared to be preservation of the public peace, health and safety of the reason that there exists an imperative necessity to make manner so as to facilitate administration, daily operation entanglements, and this ordinance shall take effect immediate administration.	e Municipal the necess and avoid	ity and its inhabit ary purchases in a practical and lega	ants for that timely	ne e
	sti]	3. Beli	f	
Attest: Samautha Morgen Mayor Assi Stant Clerk of Council				
Effective Date: AUGUST 26, 2025				
CERTIFICATE				
The undersigned, Clerk of Council of the City of West C foregoing is a true and correct copy of Ordinance 3811, day of AUGUST, 2025.				
Dated: August 27, 2025	of Council	w or runge	NIV_	