

## RECORD OF ORDINANCES

Ordinance No. 3795

Passed: March 11, 2025

**AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WEST CARROLLTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AMENDING ORDINANCE 3784, REPEALING ANY ORDINANCES IN CONFLICT HEREWITH.**

NOW, THEREFORE, THE MUNICIPALITY OF WEST CARROLLTON, STATE OF OHIO, HEREBY ORDAINS:

SECTION 1: That to provide for the current expenses and other expenditures of the said City of West Carrollton during the year ending December 31, 2025, and that Section 2 of Ordinance 3784, copies of which are attached hereto and made part thereof, be and the same hereby are amended as follows:

SECTION 2: (A) That there be appropriated from:

| <u>FUND</u>            |             | <u>PERSONAL</u><br><u>SERVICE</u> | <u>OTHER</u><br><u>EXPENSE</u> | <u>ADVANCES</u> | <u>TRANSFERS</u>    | <u>TOTAL</u><br><u>EXPENSE</u> |
|------------------------|-------------|-----------------------------------|--------------------------------|-----------------|---------------------|--------------------------------|
| General Fund - 100     |             |                                   |                                |                 |                     |                                |
| Council                | 0160        | \$ 51,250                         | \$ 17,250                      | \$ -            | \$ -                | \$ 68,500                      |
| Mayor                  | 0260        | \$ 176,750                        | \$ 5,515                       | \$ -            | \$ -                | \$ 182,265                     |
| Law                    | 0360        | \$ 75,400                         | \$ 151,600                     | \$ -            | \$ -                | \$ 227,000                     |
| City Manager           | 0460        | \$ 581,750                        | \$ 30,500                      | \$ -            | \$ -                | \$ 612,250                     |
| <b>Finance</b>         | <b>0560</b> | \$ 374,500                        | \$ <b>27,640</b>               | \$ -            | \$ -                | \$ 402,140                     |
| Income Tax             | 0660        | \$ 203,000                        | \$ 29,150                      | \$ -            | \$ -                | \$ 232,150                     |
| Police                 | 0825        | \$ 3,343,000                      | \$ 782,872                     | \$ -            | \$ 430,000          | \$ 4,555,872                   |
| Fire                   | 0925        | \$ 2,446,500                      | \$ 301,930                     | \$ -            | \$ -                | \$ 2,748,430                   |
| Code Enforcement       | 1057        | \$ 255,700                        | \$ 227,800                     | \$ -            | \$ -                | \$ 483,500                     |
| Economic Devt.         | 1158        | \$ 48,525                         | \$ 24,100                      | \$ -            | \$ -                | \$ 72,625                      |
| Parks and Rec.         | 1255        | \$ 693,000                        | \$ 137,550                     | \$ -            | \$ -                | \$ 830,550                     |
| Planning               | 1357        | \$ 219,500                        | \$ 43,100                      | \$ -            | \$ -                | \$ 262,600                     |
| <b>Building Maint.</b> | <b>1760</b> | \$ 123,900                        | \$ <b>227,750</b>              | \$ -            | \$ -                | \$ 351,650                     |
| <b>Other Services</b>  | <b>18xx</b> | \$ 43,000                         | \$ <b>498,720</b>              | \$ 250,000      | \$ <b>1,031,207</b> | \$ 1,822,927                   |
| General Fund Total     |             | \$ <u>8,635,775</u>               | \$ <u>2,505,477</u>            | \$ 250,000      | \$ <u>1,461,207</u> | \$ <u>12,852,459</u>           |

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| <u>FUND</u>               |            | <u>PERSONAL</u> | <u>OTHER</u>         | <u>ADVANCES</u> | <u>TRANSFERS</u>     | <u>TOTAL</u>   |
|---------------------------|------------|-----------------|----------------------|-----------------|----------------------|----------------|
|                           |            | <u>SERVICE</u>  | <u>EXPENSE</u>       |                 |                      | <u>EXPENSE</u> |
| <b>Street</b>             | <b>202</b> | \$ 688,750      | \$ <b>296,150</b>    | \$ -            | \$ -                 | \$ 984,900     |
| Law Enforcement & Ed      | 204        | \$ -            | \$ 3,000             | \$ -            | \$ -                 | \$ 3,000       |
| Street Lights             | 206        | \$ -            | \$ 187,500           | \$ -            | \$ -                 | \$ 187,500     |
| Miami Conservancy         | 208        | \$ -            | \$ 145,920           | \$ -            | \$ -                 | \$ 145,920     |
| Recreation                | 210        | \$ 21,250       | \$ 173,500           | \$ -            | \$ -                 | \$ 194,750     |
| <b>Parks</b>              | <b>212</b> | \$ -            | \$ <b>1,977,802</b>  | \$ -            | \$ -                 | \$ 1,977,802   |
| State Opioid Grant        | 215        | \$ -            | \$ 45,000            | \$ -            | \$ -                 | \$ 45,000      |
| Motor Vehicle License     | 216        | \$ -            | \$ 101,100           | \$ -            | \$ -                 | \$ 101,100     |
| Fire Trust                | 217        | \$ -            | \$ 2,239             | \$ -            | \$ -                 | \$ 2,239       |
| Law Enforcement Trust     | 218        | \$ -            | \$ 50,010            | \$ -            | \$ -                 | \$ 50,010      |
| Economic Devt.            | 220        | \$ -            | \$ 387,500           | \$ -            | \$ -                 | \$ 387,500     |
| Property Acq. Rehab.      | 221        | \$ -            | \$ -                 | \$ -            | \$ -                 | \$ -           |
| Neighborhood Imp.         | 222        | \$ -            | \$ 156,250           | \$ 160,000      | \$ -                 | \$ 316,250     |
| TIF - Entertainment Dist  | 225        | \$ -            | \$ 45,400            | \$ -            | \$ -                 | \$ 45,400      |
| TIF - Carrollton Centre   | 226        | \$ -            | \$ 38,350            | \$ -            | \$ 150,000           | \$ 188,350     |
| River District Bond Ret   | 301        | \$ -            | \$ 2,682,000         | \$ -            | \$ -                 | \$ 2,682,000   |
| Carrollton Plaza Bond Ret | 302        | \$ -            | \$ 5,187,675         | \$ -            | \$ -                 | \$ 5,187,675   |
| Vehicle Bond Ret          | 303        | \$ -            | \$ 251,850           | \$ -            | \$ -                 | \$ 251,850     |
| Carrollton Centre Bnd Ret | 304        | \$ -            | \$ 146,500           | \$ -            | \$ -                 | \$ 146,500     |
| Street Improvement        | 402        | \$ -            | \$ 1,016,446         | \$ -            | \$ -                 | \$ 1,016,446   |
| Parks and Playground      | 406        | \$ -            | \$ 120,000           | \$ -            | \$ -                 | \$ 120,000     |
| Vehicle Replacement       | 412        | \$ -            | \$ 750,744           | \$ -            | \$ -                 | \$ 750,744     |
| River District            | 418        | \$ -            | \$ 4,300,000         | \$ 160,000      | \$ -                 | \$ 4,460,000   |
| Special Assessment        | 502        | \$ -            | \$ 718,300           | \$ -            | \$ -                 | \$ 718,300     |
| <b>Water</b>              | <b>602</b> | \$ 783,600      | \$ <b>929,822</b>    | \$ -            | \$ 245,000           | \$ 1,958,422   |
| <b>Sewer</b>              | <b>604</b> | \$ 717,500      | \$ <b>1,216,088</b>  | \$ -            | \$ 245,000           | \$ 2,178,588   |
| Pool                      | 606        | \$ 200,244      | \$ 158,100           | \$ -            | \$ -                 | \$ 358,344     |
| <b>Refuse</b>             | <b>608</b> | \$ 388,500      | \$ <b>589,450</b>    | \$ -            | \$ 183,000           | \$ 1,160,950   |
| Police Pension            | 702        | \$ 500,000      | \$ 1,570             | \$ -            | \$ -                 | \$ 501,570     |
| Bonds Returnable          | 704        | \$ -            | \$ 20,000            | \$ -            | \$ -                 | \$ 20,000      |
| Inspection Fee            | 706        | \$ -            | \$ 10,000            | \$ -            | \$ -                 | \$ 10,000      |
| Fire Fund                 | 708        | \$ 496,800      | \$ 50,000            | \$ -            | \$ -                 | \$ 546,800     |
| Undivided Income Tax      | 802        | \$ -            | \$ 258,000           | \$ -            | \$ 9,992,000         | \$ 10,250,000  |
| Other Capital Exp.        | 803        | \$ -            | \$ 304,200           | \$ -            | \$ -                 | \$ 304,200     |
| One-Half % Income Tax     | 804        | \$ -            | \$ -                 | \$ -            | \$ 2,144,020         | \$ 2,144,020   |
| <b>Other Fund Total</b>   |            | \$ 3,796,644    | \$ <b>22,320,466</b> | \$ 320,000      | \$ 12,959,020        | \$ 39,396,130  |
| <b>Grand Total</b>        |            | \$ 12,432,419   | \$ <b>24,825,943</b> | \$ 570,000      | \$ <b>14,420,227</b> | \$ 52,248,589  |

## RECORD OF ORDINANCES

Ordinance No. 3795

Passed: March 11, 2025

SECTION 3: And the Finance Director is hereby authorized to draw her warrants for payment of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers, authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 4: The City Manager shall have the authority to implement such interfund transfers and advances as are identified and approved (from both the budget presentation and this ordinance) by this appropriation ordinance, without further consent or approval of City Council. City Council has reviewed and approved expenditures within the General Fund by department and per O.R.C. 5705.38(C), the levels of budgetary control are appropriated accordingly within the budget presented and approved by City Council, prior to the adoption of the annual appropriation ordinance.

SECTION 5: The City Manager shall have the authority to determine the usefulness of City property and may dispose of obsolete or surplus items at his or her discretion after public notification, as permitted by local ordinances or the Ohio Revised Code.

SECTION 6: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 7: That this Ordinance shall take effect from and after the earliest period allowed by law.

Passed: March 11, 2025



Mayor

Attest: Tracy Moore  
Clerk of Council

Effective Date: March 11, 2025

### CERTIFICATE

The undersigned, Clerk of Council of the City of West Carrollton, Ohio, hereby certifies the foregoing is a true and correct copy of Ordinance 3795, passed by said Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Clerk of Council

Dated: \_\_\_\_\_

## RECORD OF ORDINANCES

Ordinance No. 3784

Passed: November 26, 2024

**AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WEST CARROLLTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.**

NOW, THEREFORE, THE MUNICIPALITY OF WEST CARROLLTON, STATE OF OHIO, HEREBY ORDAINS:

SECTION 1: That to provide for the current expenses and other expenditures of the said City of West Carrollton during the year ending December 31, 2025, the following be and they are hereby set aside and appropriated as follows:

SECTION 2: (A) That there be appropriated from:

| <u>FUND</u>        |      | <u>SERVICE</u>      | <u>EXPENSE</u>      | <u>ADVANCES</u>   | <u>TRANSFERS</u>    | <u>EXPENSE</u>       |
|--------------------|------|---------------------|---------------------|-------------------|---------------------|----------------------|
| General Fund - 100 |      |                     |                     |                   |                     |                      |
| Council            | 0160 | \$ 51,250           | \$ 17,250           | \$ -              | \$ -                | \$ 68,500            |
| Mayor              | 0260 | \$ 176,750          | \$ 5,515            | \$ -              | \$ -                | \$ 182,265           |
| Law                | 0360 | \$ 75,400           | \$ 151,600          | \$ -              | \$ -                | \$ 227,000           |
| City Manager       | 0460 | \$ 581,750          | \$ 30,500           | \$ -              | \$ -                | \$ 612,250           |
| Finance            | 0560 | \$ 374,500          | \$ 23,640           | \$ -              | \$ -                | \$ 398,140           |
| Income Tax         | 0660 | \$ 203,000          | \$ 29,150           | \$ -              | \$ -                | \$ 232,150           |
| Police             | 0825 | \$ 3,343,000        | \$ 782,872          | \$ -              | \$ 430,000          | \$ 4,555,872         |
| Fire               | 0925 | \$ 2,446,500        | \$ 301,930          | \$ -              | \$ -                | \$ 2,748,430         |
| Code Enforcement   | 1057 | \$ 255,700          | \$ 227,800          | \$ -              | \$ -                | \$ 483,500           |
| Economic Devt.     | 1158 | \$ 48,525           | \$ 24,100           | \$ -              | \$ -                | \$ 72,625            |
| Parks and Rec.     | 1255 | \$ 693,000          | \$ 137,550          | \$ -              | \$ -                | \$ 830,550           |
| Planning           | 1357 | \$ 219,500          | \$ 43,100           | \$ -              | \$ -                | \$ 262,600           |
| Building Maint.    | 1760 | \$ 123,900          | \$ 219,750          | \$ -              | \$ -                | \$ 343,650           |
| Other Services     | 18xx | \$ 43,000           | \$ 488,720          | \$ 250,000        | \$ 810,000          | \$ 1,591,720         |
| General Fund Total |      | <u>\$ 8,635,775</u> | <u>\$ 2,483,477</u> | <u>\$ 250,000</u> | <u>\$ 1,240,000</u> | <u>\$ 12,609,252</u> |

## RECORD OF ORDINANCES

Ordinance No. 3784

Passed: November 26, 2024

| FUND                      |     | PERSONAL<br>SERVICE  | OTHER<br>EXPENSE     | ADVANCES          | TRANSFERS            | TOTAL<br>EXPENSE     |
|---------------------------|-----|----------------------|----------------------|-------------------|----------------------|----------------------|
| Street                    | 202 | \$ 688,750           | \$ 282,150           | \$ -              | \$ -                 | \$ 970,900           |
| Law Enforcement & Ed      | 204 | \$ -                 | \$ 3,000             | \$ -              | \$ -                 | \$ 3,000             |
| Street Lights             | 206 | \$ -                 | \$ 187,500           | \$ -              | \$ -                 | \$ 187,500           |
| Miami Conservancy         | 208 | \$ -                 | \$ 145,920           | \$ -              | \$ -                 | \$ 145,920           |
| Recreation                | 210 | \$ 21,250            | \$ 173,500           | \$ -              | \$ -                 | \$ 194,750           |
| Parks                     | 212 | \$ -                 | \$ 1,757,802         | \$ -              | \$ -                 | \$ 1,757,802         |
| State Opioid Grant        | 215 | \$ -                 | \$ 45,000            | \$ -              | \$ -                 | \$ 45,000            |
| Motor Vehicle License     | 216 | \$ -                 | \$ 101,100           | \$ -              | \$ -                 | \$ 101,100           |
| Fire Trust                | 217 | \$ -                 | \$ 2,239             | \$ -              | \$ -                 | \$ 2,239             |
| Law Enforcement Trust     | 218 | \$ -                 | \$ 50,010            | \$ -              | \$ -                 | \$ 50,010            |
| Economic Devt.            | 220 | \$ -                 | \$ 387,500           | \$ -              | \$ -                 | \$ 387,500           |
| Property Acq. Rehab.      | 221 | \$ -                 | \$ -                 | \$ -              | \$ -                 | \$ -                 |
| Neighborhood Imp.         | 222 | \$ -                 | \$ 156,250           | \$ 160,000        | \$ -                 | \$ 316,250           |
| TIF - Entertainment Dist  | 225 | \$ -                 | \$ 45,400            | \$ -              | \$ -                 | \$ 45,400            |
| TIF - Carrollton Centre   | 226 | \$ -                 | \$ 38,350            | \$ -              | \$ 150,000           | \$ 188,350           |
| River District Bond Ret   | 301 | \$ -                 | \$ 2,682,000         | \$ -              | \$ -                 | \$ 2,682,000         |
| Carrollton Plaza Bond Ret | 302 | \$ -                 | \$ 5,187,675         | \$ -              | \$ -                 | \$ 5,187,675         |
| Vehicle Bond Ret          | 303 | \$ -                 | \$ 251,850           | \$ -              | \$ -                 | \$ 251,850           |
| Carrollton Centre Bnd Ret | 304 | \$ -                 | \$ 146,500           | \$ -              | \$ -                 | \$ 146,500           |
| Street Improvement        | 402 | \$ -                 | \$ 1,016,446         | \$ -              | \$ -                 | \$ 1,016,446         |
| Parks and Playground      | 406 | \$ -                 | \$ 120,000           | \$ -              | \$ -                 | \$ 120,000           |
| Vehicle Replacement       | 412 | \$ -                 | \$ 750,744           | \$ -              | \$ -                 | \$ 750,744           |
| River District            | 418 | \$ -                 | \$ 4,300,000         | \$ 160,000        | \$ -                 | \$ 4,460,000         |
| Special Assessment        | 502 | \$ -                 | \$ 718,300           | \$ -              | \$ -                 | \$ 718,300           |
| Water                     | 602 | \$ 783,600           | \$ 916,822           | \$ -              | \$ 245,000           | \$ 1,945,422         |
| Sewer                     | 604 | \$ 717,500           | \$ 1,203,088         | \$ -              | \$ 245,000           | \$ 2,165,588         |
| Pool                      | 606 | \$ 200,244           | \$ 158,100           | \$ -              | \$ -                 | \$ 358,344           |
| Refuse                    | 608 | \$ 388,500           | \$ 586,450           | \$ -              | \$ 183,000           | \$ 1,157,950         |
| Police Pension            | 702 | \$ 500,000           | \$ 1,570             | \$ -              | \$ -                 | \$ 501,570           |
| Bonds Returnable          | 704 | \$ -                 | \$ 20,000            | \$ -              | \$ -                 | \$ 20,000            |
| Inspection Fee            | 706 | \$ -                 | \$ 10,000            | \$ -              | \$ -                 | \$ 10,000            |
| Fire Fund                 | 708 | \$ 496,800           | \$ 50,000            | \$ -              | \$ -                 | \$ 546,800           |
| Undivided Income Tax      | 802 | \$ -                 | \$ 258,000           | \$ -              | \$ 9,992,000         | \$ 10,250,000        |
| Other Capital Exp.        | 803 | \$ -                 | \$ 304,200           | \$ -              | \$ -                 | \$ 304,200           |
| One-Half % Income Tax     | 804 | \$ -                 | \$ -                 | \$ -              | \$ 2,144,020         | \$ 2,144,020         |
| <b>Other Fund Total</b>   |     | <b>\$ 3,796,644</b>  | <b>\$ 22,057,466</b> | <b>\$ 320,000</b> | <b>\$ 12,959,020</b> | <b>\$ 39,133,130</b> |
| <b>Grand Total</b>        |     | <b>\$ 12,432,419</b> | <b>\$ 24,540,943</b> | <b>\$ 570,000</b> | <b>\$ 14,199,020</b> | <b>\$ 51,742,382</b> |

# RECORD OF ORDINANCES

Ordinance No. 3784

Passed: November 26, 2024

SECTION 3: And the Finance Director is hereby authorized to draw her warrants for payment of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers, authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 4: The City Manager shall have the authority to implement such interfund transfers and advances as are identified and approved (from both the budget presentation and this ordinance) by this appropriation ordinance, without further consent or approval of City Council. City Council has reviewed and approved expenditures within the General Fund by department and per O.R.C. 5705.38(C), the levels of budgetary control are appropriated accordingly within the budget presented and approved by City Council, prior to the adoption of the annual appropriation ordinance.

SECTION 5: The City Manager shall have the authority to determine the usefulness of City property and may dispose of obsolete or surplus items at his or her discretion after public notification, as permitted by local ordinances or the Ohio Revised Code.

SECTION 6: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 7: That this Ordinance shall take effect from and after the earliest period allowed by law.

Passed: November 26, 2024



Mayor

Attest: Gracy Moore  
Clerk of Council

Effective Date: January 1, 2025

### CERTIFICATE

The undersigned, Clerk of Council of the City of West Carrollton, Ohio, hereby certifies the foregoing is a true and correct copy of Ordinance 3784, passed by said Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Clerk of Council

Dated: \_\_\_\_\_